

Pupil premium allocation 2017/18.

Reviewed in November each year.

Pupil Premium allocation from Central funding – £111 130

Pupil Premium Spending on this plan- £113 550

Outcomes on basic Educational Data 2016 to 2018

	Whole school			Disadvantaged pupils		
	2016-2017	2017-2018	difference	2016-2017	2017-2018	difference
Reading	83%	93%	10%	83%	95%	12%
Writing	89%	88%	-1%	90%	95%	5%
Number	85%	92%	7%	84%	96%	12%
Measure	87%	92%	5%	88%	96%	8%
Geometry	80%	94%	14%	75%	93%	18%
Communication		88%			90%	

Focus Area	Summary of Strategy	Barriers to Progress	Cost	Outcomes
Literacy	Purchase Books for Library	Students are assessed as having a range of Cognition and Learning Difficulties and all have a Statement or EHC plan from Summer 2018.	£1k	The reading scheme that the school chose to use was changed at the start of the academic year 2017-2018 with all teachers using the s Rapid Phonics and Rapid Reading scheme. The implementation of this allowed pupils to be re-assessed and allocated appropriate reading materials at a level suitable for them. This ran alongside the introduction of the new reading skills on Clifton Emag which are more appropriate for the widening needs of our pupils. Analysis of the reading data has shown an increase of 10% from 83% to 93% in the past academic year.
	RM Books		£500	
	Mentoring		£6.5k 3 staff	
	Reading Support (rapid reading)		£10k 3 staff	
	White Water Writers, Most Able project		£800	
Numeracy	Numeracy 1 to 1 Support	Students are assessed as having a range of Cognition and Learning Difficulties and all have a Statement or EHC plan from Summer 2018.	£500	The % of boys making good-outstanding progress in Number is 92.2% in comparison to last year which was 83%. 89.8% of MLD students have made good-outstanding progress in number in comparison to last year's 79%.
	Very Special Maths course		£1k	

Behaviour	Vivo/ Dojos Award System	Student need clear boundaries with rewards and sanctions.	£2k	Behaviour in school deemed outstanding
School Trips looking at wider community and democracy/ British Values	Subsidy for families in need Transport costs not passed to parents to ensure wide participation of trips.	Some families struggle to afford to give their children, our pupils, a broad experience of the wider community.	£12k	All Pupils access community trip on a Friday despite some note being able to afford them.
Alternative Provision	1 Student	Students needs not met at Watermill in Y10/11	£18K	Pupil gained excellent outcomes and good qualifications, Now at college.
College Experience Y 10 /11	Students accessing local colleges 1 day per week	Long transition period in Y10/11 leads to better choices and a greater likelihood of success at post 16.	£20k	All Students Placed in Positive Destination 2018
Reducing exclusions	Vivo Award System Mindfulness Mentoring Paws.B programme	Pupils that exhibit some behavioural difficulties needs are met.	£5k	Fixed term Exclusions remain extremely low at around 30 days in total.
Good destination data	Transition worker school holiday and additional hours	Ensure pupils continue in education or training at post 16.	£2k 1 staff Transition Time	All Students Placed in Positive Destination 2018
Mental Health Well Being - Ongoing	CAMHS worker Mindfulness course for 6	Students mental health issues are addressed.	£16k £1250	Outcomes from paws.B write up by CAMHS on Autumn 2018 Gove Report
General Well Being - Ongoing	Free Breakfast Club Gardening activity	Students that might start the day hungry are afforded a positive start to the day.	£5k £500	Around 100 Students a day engage in a healthy start to the day.
Individual requests to support learning	Individual equipment for Complex and PMLD	Individual barriers are addressed.	£5k	Disability Chairs Purchased.
Communication	Makaton Licences and training	Pupils with poor communication skills are included and can communicate.	£1k	Appropriate students benefit and communicate through Makaton
Accessibility	Parts for specialist chairs		£1k	Specialist Chairs Updated
Sports Premium				
Allocation - £13 305				
On this plan - £13 530				

Bikeability	Employ cycling coaches	Students that would not normally experience cycling are included.	£350	Round 50 Students passed the Bikeability Course.
Out of school opportunities	Thursday After School Sports Club	Students that would not normally socialise through activities are included.	£2K Staffing	Around 30 students per week access the after school clubs. Data analysis shows 96% of pupils made good or better progress who attended the after school club.
	Tuesday After School Youth Club		£4K staffing	
Enhanced level of resources for PE	Extensive range of equipment purchased		£4k	PE resources seemingly at a capacity level following purchase of extended storage. New Lighting and sound systems in Gym and Pool area.
Rebound Therapy	Recognised woven badges and certificates	Student's movement needs are addressed.	£200	Three classes regularly experience rebound. Developmental impact noted by leaders.
	Rebound trainers qualification		£500	
Sail-ability Sessions	Rudyard Lake		£480	100 pupils experience sailing
Entry fees to local races	Mow cop killer mile	Students would not normally be able to access public organised events.	£20	Two students participated. On came 14 th out of 280 the other 134 th .
Inter School Events	Entrance Fees and transport	Students represent the school	£2k	Two thirds of students represent the school in inter school activity including more recently SLD pupils
Year 7 Catch Up Funding				
Allocation -£13 500				
On this plan £71 000				
Classroom Support	Contribution to 4 extra teaching assistants to ensure all KS 3 classes have 2 TA's per class	Increase levels of support for needy students	£68k	See top table on disadvantaged pupils
Reading Resources	New reading Scheme, rapid reading	Students are assessed as having a range of Cognition and Learning Difficulties and all have a Statement or EHC plan from Summer 2018.	£3k	See top table on disadvantaged pupils